

**Input Sheet for Special District for Library Budget Workbook**

Enter special district name (may be longer than green cell):

Enter county name (home county) followed by "County":

Enter names of other supporting counties:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15

Southeast Kansas Library System

Allen County

Anderson

Bourbon

Chautauqua

Cherokee

Crawford

Elk

Greenwood

Labette

Linn

Montgomery

Neosho

Wilson

Woodson

Enter year being budgeted (YYYY):

2017

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2016 Budget, Certificate Page:**

**\*If amended, then use the amended figures.\***

Fund Names:

	Statute	2016 *Expenditures*	Amount of 2015 Ad Valorem Tax
General	12-1247	1,575,040	1,291,601
Debt Service	10-113	0	0
Employee Benefits	12-16,102	104,138	92,643

Fund name for all funds with a tax levy:


Total Ad Valorem Tax for 2016 Budgeted Year

1,384,244

Other (non-tax levy) fund names:

Capital Improvements	0

Total Expenditures for 2016 Budgeted Year

1,679,178

Non-budgeted funds:

1	Apple
2	Digital Library
3	LSTA
4	
5	

**The input for the following comes directly from the 2016 Budget, Budget Summary Page**

General
Debt Service
Employee Benefits
0
0

2014 Tax Rate  
(2015 Column)

1.497  
0.000  
0.110

Total

1.607

Total Tax Levied (2015 budget column)

1,325,565

Assessed Valuation (2015 budget column)

829,011,695

**Note: All amounts are to be entered as whole numbers only.**

<b>From the County Clerk's 2017 Budget Information:</b>						
County Name	Assessed Valuation for 2016:	New Improvements for 2016:	Personal Property 2016:	Property that has changed in use for 2016:	Personal Property 2015:	November 1 Abstract for 2015:
Allen County	99,324,468	6,334,967	5,767,471	153,557	7,099,045	102,749,439
Anderson	66,322,008	599,853	1,712,921	270,078	2,505,096	65,142,841
Bourbon	54,029,139	749,394	1,221,568	219,997	1,478,621	51,652,167
Chautauqua	25,848,319	145,191	2,184,064	0	3,696,685	27,119,115
Cherokee	97,923,155	1,596,029	6,268,819	0	6,314,105	98,737,109
Crawford	100,060,280	1,411,331	2,762,624	429,548	3,063,018	86,173,869
Elk	21,538,495	101,871	1,213,847	34,423	1,535,305	21,443,996
Greenwood	48,680,367	531,779	3,900,852	0	5,927,170	48,473,998
Labette	59,360,163	182,240	3,013,003	15,823	4,424,504	59,023,487
Linn	64,299,305	422,650	1,184,920	298,284	1,432,085	65,436,336
Montgomery	138,540,877	204,352	5,684,801	71,505	9,095,254	143,363,399
Neosho	54,417,587	502,362	5,094,914	136,360	10,857,065	60,243,842
Wilson	75,810,382	433,412	6,533,064	97,957	0	81,375,472
Woodson	27,024,197	206,200	2,630,363	77,061	4,377,601	27,351,434
0						
0						
Totals	933,178,742	13,421,631	49,173,231	1,804,593	61,805,554	938,286,504

Neighborhood Revitalization - 2017:

0

Actual Tax Rates for the 2016 Budget:

<b><u>Fund</u></b>	<b><u>Rate</u></b>
General	1.557
Debt Service	0.000
Employee Benefits	0.112
0	
0	
Total	1.669

<b>From the County Treasurer's Budget Information - Budget Year Estimates 2017:</b>					
County's Name	Motor Vehicle Tax Estimate	Recreational Vehicle Tax Estimate	16/20 M Vehicle Tax Estimate	Commercial Vehicle Tax Estimate	Watercraft Tax Estimate
Allen County	11,375	140	626	701	37
Anderson	7,737	174	738	0	0
Bourbon	12,243	195	1,162	354	69
Chautauqua	4,469	76	549	298	5
Cherokee	17,042	262	1,883	166	0
Crawford	30,890	352	1,510	1,297	161
Elk	2,871	45	804	148	23
Greenwood	6,919	123	782	486	0
Labette	13,885	194	1,861	467	94
Linn	8,345	257	785	516	139
Montgomery	14,691	258	860	684	103
Neosho	10,129	113	876	438	0
Wilson	9,294	184	780	297	0
Woodson	3,855	64	793	209	0
0					

0					
Total Vehicle Tax Estimates	153,746	2,437	14,010	6,062	632

LAVTR 0

<b>Computation of Delinquency 2014 Tax Uncollected and 2015 Ad Valorem Levied</b>		
Delinquency Rate: County's Name	Amount Uncollected	Amount Levied
Allen County		
Anderson		
Bourbon		
Chautauqua		
Cherokee		
Crawford		
Elk		
Greenwood		
Labette		
Linn		
Montgomery		
Neosho		
Wilson		
Woodson		
0		
0		
Total	0	0
Average Delinquency %		0.0%

Delinquency % used in this budget will be shown on all fund pages with a tax levy\*\*

3.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

<b>From the 2015 Budget Certificate Page</b>	
Funds	2015 Expenditure Amounts Budget Authority
General	1,513,225
Debt Service	0
Employee Benefits	103,400
0	
0	
Capital Improvements	0
0	

Note: If the 2015 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date 1  
Latest date for notice to be published in

Time:

Location:

Available at: Southeast Kansas Library System Headquarters, 218 E Madison, Iola, KS

### **Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local L

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

published and hearing held.

n your newspaper: July 26, 2016

July

J7

July 26, 2016

7

26

2016

.ibrary

**CERTIFICATE**

To the Clerk of Allen County, State of Kansas

We, the undersigned, officers of

**Southeast Kansas Library System**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	75-2551	7	1,626,827	1,242,188	1.331
Debt Service	10-113	8			
Employee Benefits	12-16,102	8	100,693	81,822	0.088
Capital Improvements		9			
Non-Budgeted Funds		10			
<b>Totals</b>	xxxxxxxx		1,727,520	1,324,010	1.419
Budget Summary		11			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

County Clerk's use only for November 1,2016 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Allen County	99,324,468	Labette	59,360,163
Anderson	66,322,008	Linn	64,299,305
Bourbon	54,029,139	Montgomery	138,540,877
Chautauqua	25,848,319	Neosho	54,417,587
Cherokee	97,923,155	Wilson	75,810,411
Crawford	100,060,280	Woodson	27,024,197
Elk	21,538,495	0	
Greenwood	48,680,367	0	
Total Assessed Valuation	933,178,771		

Assisted by:

John Baker, CPA

Jarred, Gilmore & Phillips, P.A.

Address:

16 West Jackson

Iola, KS 66749

Email:

john@jgppa.com

Attest: \_\_\_\_\_, 2016

County Clerk

Governing Body

See accompanying summary of significant forecast assumptions and accountants' compilation report.

**CERTIFICATE**

To the Clerk of Allen County, State of Kansas

We, the undersigned, officers of

**Southeast Kansas Library System**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	75-2551	7	1,626,827	1,242,188	1.331
Debt Service	10-113	8			
Employee Benefits	12-16,102	8	100,693	81,822	.088
Capital Improvements		9			
Non-Budgeted Funds		10			
Totals		xxxxxxx	1,727,520	1,324,010	1.419
Budget Summary		11			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

County Clerk's use only for November 1, 2016 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Allen County	99,384,468	Labette	59,360,163
Anderson	66,388,008	Linn	64,899,305
Bourbon	54,029,139	Montgomery	138,540,877
Chautauqua	25,848,319	Neosho	54,417,587
Cherokee	97,923,155	Wilson	75,810,411
Crawford	100,060,780	Woodson	27,024,197
Elk	21,538,495		0
Greenwood	48,680,367		0
Total Assessed Valuation	933,178,771		

Assisted by:

John Baker, CPA

Jarred, Gilmore & Phillips, P.A.

Address:

16 West Jackson

Iola, KS 66749

Email:

john@jgppa.com

Kenneth Holland Secretary  
Constance R. Mitchell President  
Kathie Vice President  
Deb McLean Treasurer

Attest: August 5, 2016

John Baker  
County Clerk

Governing Body

See accompanying summary of significant forecast assumptions and accountants' compilation report.

**Computation to Determine Limit for 2017**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2016 budget	+ \$ <u>1,384,244</u>
2. Debt service levy in 2016 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,384,244</u>

**2016 Valuation Information for Valuation Adjustments**

4. New improvements for 2016:	+ <u>13,421,631</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>49,173,231</u>	
5b. Personal property 2015	- <u>61,805,554</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	<u>1,804,593</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>15,226,224</u>	
8. Total estimated valuation July, 1,2016	<u>933,178,742</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>917,952,518</u>	
10. Factor for increase (7 divided by 9)	<u>0.01659</u>	
11. Amount of increase (10 times 3)	+ \$ <u>22,961</u>	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,407,205</u>	
13. Debt service levy in this 2017 budget	<u>0</u>	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,407,205</u>	
15. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,730</u>	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>1,408,935</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.  
See accompanying summary of significant forecast assumptions and accountants' compilation report.



Southeast Kansas Library System  
Allen County

2017

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,291,601	143,456	2,274	13,072	5,656	590
Debt Service	0	0	0	0	0	0
Employee Benefits	92,643	10,290	163	938	406	42
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,384,244	153,746	2,437	14,010	6,062	632

County Treas Motor Vehicle Estimate 153,746

County Treas Recreational Vehicle Estimate 2,437

County Treas 16/20M Vehicle Estimate 14,010

County Treas Commercial Vehicle Tax Estimate 6,062

County Treas Watercraft Tax Estimate 632

MVT Factor 0.11107

RVT Factor 0.00176

16/20M Factor 0.01012

Comm Veh Factor 0.00438

Watercraft Factor 0.00046

See accompanying summary of significant forecast assumptions and accountants' compilation report.

2017

Southeast Kansas Library System  
Allen County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2015</b>	<b>Current Amount for 2016</b>	<b>Proposed Amount for 2017</b>	<b>Transfers Authorized by Statute</b>
General	Capital Improvements	6,000	-	2,000	12-1,118
<b>Totals</b>		6,000	0	2,000	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		6,000	0	2,000	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.  
See accompanying summary of significant forecast assumptions and accountants' compilation report.

Southeast Kansas Library System  
Allen County

2017

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
None							
<b>Total</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.  
See accompanying summary of significant forecast assumptions and accountants' compilation report.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2017**

Library found in: Southeast Kansas Library System  
Allen County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2016</u>	Proposed Year <u>2017</u>
Unencumbered Cash Balance Jan 1	\$1,291,601	\$1,242,188
Receipts:	\$0	\$0
Ad Valorem Tax	\$136,037	\$143,456
Delinquent Tax	\$2,136	\$2,274
Motor Vehicle Tax	\$12,614	\$13,072
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,442,388	\$1,400,990
Difference in Total Taxes:	(\$41,398)	
Qualify for grant:	Not Qualify	

**Second test:**

Assessed Valuation	\$938,286,504	\$933,178,742
Did Assessed Valuation Decrease?	Yes	
Levy Rate	1.557	1.331
Difference in Levy Rate:	(0.226)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	197,544	285,090	256,607
Receipts:			
Ad Valorem Tax	1,272,393	1,291,601	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	163,237	136,037	143,456
Recreational Vehicle Tax	2,365	2,136	2,274
16/20M Vehicle Tax	12,052	12,614	13,072
Commercial Vehicle Tax	0	3,999	5,656
Watercraft Tax	0	613	590
LAVTR	0	0	0
Contract - Coffey County	10,490	11,208	10,864
State Grants	59,106	55,819	54,000
Material Replacement Grant	4,000	4,000	4,000
Talking Book Outreach Grant	16,966	16,966	15,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	21	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	300	300
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,540,630</b>	<b>1,535,293</b>	<b>249,211</b>
<b>Resources Available:</b>	<b>1,738,174</b>	<b>1,820,383</b>	<b>505,819</b>
Expenditures:			
Academic / school extended service grant	6,730	8,200	8,200
Accounting & audit	13,490	14,500	14,500
Automation / catalog	23,377	28,000	28,000
Building and ground payments	8,275	8,500	9,300
Building rent	22,230	22,230	22,230
Competitive grants	30,942	35,000	35,000
Computer software and services	3,480	5,000	5,000
Continuing education	3,572	4,500	4,500
Courier	5,150	5,150	5,150
Employee benefits - KPERS	0	0	0
Employee benefits - unemployment	537	560	615
Employee benefits - workmen's comp	1,488	1,500	1,550
Employee insurance	128,971	136,000	148,000
Equipment lease and maintenance	4,059	7,400	7,500
Equipment replacement	16,824	20,000	20,000
Insurance (book)	9,379	7,960	9,500
Legal service	135	300	300
Material delivery grants	55,423	61,000	62,000
Materials: books, microfilm, etc.	65,851	69,600	69,600
Material replacement distributions	2,503	4,000	4,000
Member libraries	383,596	398,076	452,000
Online computer library center	5,000	7,000	6,000
Postage and communications	3,576	6,000	6,000
Programming grants	750	2,500	2,500
Salaries	573,809	594,100	615,682
Service development	26,176	40,000	26,000
Supplies	14,711	15,300	14,000
Telephone	4,318	5,400	6,700
Travel and administrative	16,131	18,000	18,000
Vehicle expense	10,173	13,000	13,000
Operating transfers to			
Capital improvements	6,000	0	2,000
Cash Forward (2017 column)	0	0	0
Miscellaneous	6,427	25,000	10,000
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,453,083</b>	<b>1,563,776</b>	<b>1,626,827</b>
Unencumbered Cash Balance Dec 31	285,090	256,607	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	1,513,225	1,575,040	1,626,827
		Non-Appropriated Balance	85,000
		Total Expenditure/Non-Appr Balance	1,711,827
		Tax Required	1,206,008
Delinquent Comp Rate:	3.0%		36,180
Amount of 2016 Ad Valorem Tax			1,242,188

See 'Library t

Southeast Kansas Library System

2017

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Debt Service</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Basis Reserve (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	3.0%		0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget <b>Employee Benefits</b>	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	11,463	15,715	14,690
Receipts:			
Ad Valorem Tax	94,815	92,643	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	10,729	8,931	10,290
Recreational Vehicle Tax	155	157	163
16/20M Vehicle Tax	791	929	938
Commercial Vehicle Tax	0	295	406
Watercraft Tax	0	45	42
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>106,490</b>	<b>103,000</b>	<b>11,839</b>
<b>Resources Available:</b>	<b>117,953</b>	<b>118,715</b>	<b>26,529</b>
Expenditures:			
Employer's contribution to KPERS	58,342	58,576	53,593
Payroll taxes	43,896	45,449	47,100
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>102,238</b>	<b>104,025</b>	<b>100,693</b>
Unencumbered Cash Balance Dec 31	15,715	14,690	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	103,400	104,138	100,693
	Non-Appropriated Balance		5,275
	Total Expenditure/Non-Appr Balance		105,968
	Tax Required		79,439
Delinquent Comp Rate:	3.0%		2,383
Amount of 2016 Ad Valorem Tax			81,822

See accompanying summary of significant forecast assumptions and accountants' compilation report.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>Capital Improvements</b>			
Unencumbered Cash Balance Jan 1	41,354	47,374	47,398
Receipts:			
Operating transfer from			
General	6,000	0	2,000
Interest on Idle Funds	21	24	25
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,021</b>	<b>24</b>	<b>2,025</b>
<b>Resources Available:</b>	<b>47,374</b>	<b>47,398</b>	<b>49,423</b>
Expenditures:			
Vehicle Replacement	0	0	0
Cash Forward (2017 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	47,374	47,398	49,423
2015/2016/2017 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
<b>0</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Southeast Kansas Library System

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2015 is to be shown)

2017

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
<b>Apple</b>		<b>Digital Library</b>		<b>LSTA</b>		<b>0</b>		<b>0</b>		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,038	Cash Balance Jan 1	156	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		2,194
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Apple Grant	11,600	Library contributions	7,230	LSTA Grant	2,000					
Total Receipts	11,600	Total Receipts	7,230	Total Receipts	2,000	Total Receipts	0	Total Receipts	0	20,830
Resources Available:	13,638	Resources Available:	7,386	Resources Available:	2,000	Resources Available:	0	Resources Available:	0	23,024
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Food	1,004	eBooks	2,372	Supplies	254					
Supplies	243	Audio downloadable boo	3,308	Miscellaneous	1,255					
Presenter costs	3,249									
Facilities	4,313									
Total Expenditures	8,809	Total Expenditures	5,679	Total Expenditures	1,510	Total Expenditures	0	Total Expenditures	0	15,998
Cash Balance Dec 31	4,829	Cash Balance Dec 31	1,707	Cash Balance Dec 31	490	Cash Balance Dec 31	0	Cash Balance Dec 31	0	7,026
										**
										**

\*\* Note: These two block figures should agree.

See accompanying summary of significant forecast assumptions and accountants' compilation report.



**NOTICE OF BUDGET HEARING**

The governing body of  
**Southeast Kansas Library System**  
**Allen County**

State of Kansas  
 Special District  
 2017

will meet on August 5, 2016 at 9:00 a.m. at Iola Public Library Meeting Room, 218 E. Madison, Iola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
 Detailed budget information is available at Southeast Kansas Library System Headquarters, 218 E Madison, Iola, KS and will be available at this hearing.

**SUPPORTING COUNTIES**

Allen County (home county) Anderson, Bourbon, Chautauqua, Cherokee, Crawford  
 Elk, Greenwood, Labette, Linn, Montgomery, Neosho  
 Wilson, Woodson

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

<b>FUND</b>	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,453,083	1.497	1,563,776	1.557	1,626,827	1,242,188	1.331
Debt Service							
Employee Benefits	102,238	0.110	104,025	0.112	100,693	81,822	0.088
Capital Improvements							
Non-Budgeted Funds	15,998						
Totals	1,571,319	1.607	1,667,801	1.669	1,727,520	1,324,010	1.419
Less: Transfers	6,000		0		2,000		
Net Expenditures	1,565,319		1,667,801		1,725,520		
Total Tax Levied	1,325,565		1,384,244		xxxxxxxxxxxxxx		
Assessed Valuation	829,011,695		938,286,504		933,178,742		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Roger Carswell  
 Director

See accompanying summary of significant forecast assumptions and accountants' compilation report.  
 Page No. 11

# Public notice

(First Published in The Iola Register Thursday, July 14, 2016)

## NOTICE OF BUDGET HEARING

The governing body of

Southeast Kansas Library System

Allen County

State of Kansas  
Special District  
2017

will meet on August 5, 2016 at 9:00 a.m. at Iola Public Library Meeting Room, 218 E. Madison, Iola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Southeast Kansas Library System Headquarters, 218 E Madison, Iola, KS and will be available at this hearing.

## SUPPORTING COUNTIES

Allen County (home county) Anderson, Bourbon, Chautauqua, Cherokee, Crawford  
Elk, Greenwood, Labette, Linn, Montgomery, Neosho  
Wilson, Woodson

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,453,083	1.497	1,563,776	1.557	1,626,827	1,242,188	1.331
Debt Service							
Employee Benefits	102,238	0.110	104,025	0.112	100,693	81,822	0.088
Capital Improvements							
Non-Budgeted Funds	15,998						
Totals	1,571,319	1.607	1,667,801	1.669	1,727,520	1,324,010	1.419
Less: Transfers	6,000		0		2,000		
Net Expenditures	1,565,319		1,667,801		1,725,520		
Total Tax Levied	1,325,565		1,384,244		XXXXXXXXXXXX		
Assessed Valuation	829,011,695		938,286,504		933,178,742		

## Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Roger Carrwell  
Director

(Published in the Anderson County Review, July 19, 2016)

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Southeast Kansas Library System**  
Allen County

State of  
Special Dist.  
201

will meet on August 5, 2016 at 9:00 a.m. at Info Public Library Meeting Room, 218 E. Madison, Topeka, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
Detailed budget information is available at Southeast Kansas Library System Headquarters, 218 E. Madison, Topeka, KS and will be available at this hearing.

**SUPPORTING COUNTIES**

Allen County (home county) Anderson, Bourbon, Chautauque, Cherokee, Crawford  
Eds., Greenwood, Labette, Lincoln, Montgomery, Nowata  
Wilson, Woodson

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*	
General	1,453,083	1.497	1,563,778	1.537	1,626,827	1,542,188	1.531
Public Services							
Landmarks Benefits	100,378	0.110	104,005	0.112	100,499	87,822	0.088
Capital Improvements							
Non-Budgeted Funds	13,998						
Totals	1,577,459	1.607	1,667,783	1.649	1,727,326	1,524,010	1.419
Less Transfers	6,000				2,000		
Net Expenditures	1,569,319		1,667,783		1,725,326		
Total Tax Levied	1,528,540		1,584,244		1,642,188		
Assessed Valuation	829,111,695		938,286,504		933,178,742		

**Outstanding Indebtedness:**

	2014	2015	2016
Jan 1,	0	0	0
C.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less Pay. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Roger Carwell  
Director

See accompanying summary of significant forecast assumptions and accountants' compilation report  
Page No. 11

jy19t1

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS  
Anderson County } ss.

Case No. Budg

Garold Dane Hicks, being first duly sworn on oath, states that he THE ANDERSON COUNTY REVIEW, a weekly newspaper printed in Kansas and published in and of general circulation in Anderson County a general paid circulation on a weekly basis in Anderson County, Kansas newspaper is not a trade, religious or fraternal publication.

Said newspaper is the successor to The Anderson Countian and Review which have been published at least weekly fifty times a year and published continuously and uninterruptedly in said County and State more than five years prior to the first publication of the attached notice. Said newspaper has been entered at the post office of publication, Garnett, Kansas class mail matter.

That this notice, a true copy of which is hereto attached, was published in regular and entire issue of said weekly newspaper for \_\_\_\_\_ consecutive issues as follows, to-wit:

1st pub. July 19, 2016 4th pub. \_\_\_\_\_  
2nd pub. \_\_\_\_\_, 20 \_\_\_\_\_ 5th pub. \_\_\_\_\_  
3rd pub. \_\_\_\_\_, 20 \_\_\_\_\_ 6th pub. \_\_\_\_\_

[Signature]  
Publisher

Subscribed and sworn to before me, this 20 day of July, 2016

Fee \$ 64.29

[Signature]  
Notary Public

My commission expires 12/2, 2018

This Proof of Publication approved \_\_\_\_\_, 20\_\_\_\_

[Signature]  
TERESA K. YOUNG  
Notary Public - State of Kansas  
My Appt. Expires 12/2/18

Judge of District Court



# Proof of Publication

Cherokee County, State of Kansas

Notice of Budget Hearing  
The Governing Body of Southeast Kansas Library System –  
Allen County

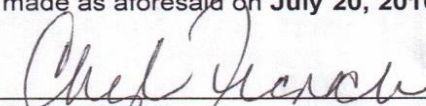
## Affidavit of Publication

STATE OF KANSAS, COUNTY OF CHEROKEE, ss:

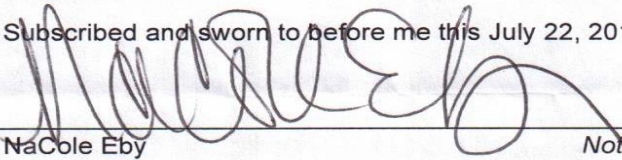
I, Cheryl Franklin, of lawful age, being first duly sworn. Deposes and Says: That she is principal publisher of Cherokee County News-Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, weekly, monthly, yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular edition and entire issue of said newspaper for **ONE** time(s), the first publication thereof being made as aforesaid on **July 20, 2016**.

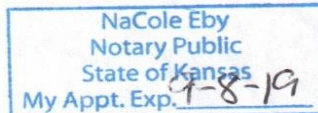
  
Cheryl Franklin Publisher

Subscribed and sworn to before me this July 22, 2016.

  
NaCole Eby Notary Public

Publication Cost: \$ 180.00

Acct #: 14198



**Remittance Address:**  
Cherokee County News Advocate  
c/o GHM Billing Department  
1242 Military Ave.  
Baxter Springs, Kansas 66713

### Proof of Publication

STATE of KANSAS, BOURBON COUNTY, ss.

I, Christi Allmond, being first duly sworn on oath, deposes and says: That she is the Circulation Manager of the Fort Scott Tribune, a daily Newspaper printed and published in the City of Fort Scott, County of Bourbon, State of Kansas, which said newspaper has been published for more than five years prior to this date at least fifty times a year during said period, and is and has been entered in the Post Office of Fort Scott, Kansas as second mail matter, and has a general paid circulation on a monthly basis in Bourbon County, Kansas and is not a trade, religious or fraternal publication; and she further stated that the annexed copy was published in said newspaper once a week for one consecutive weeks first publication there of being on the 15 day of July 2016.

Christi Allmond

Subscribed and sworn to before me this 15 day  
of July 2016



Teresa A. Klumpp  
Notary Public

My Commission expires March 22 2018

Publisher's Fee \$238.00



**NOTICE OF BUDGET HEARING**

The governing body of

**Southeast Kansas Library System Allen County**

will meet on August 5, 2016 at 9:00 am at Iola Public Library Meeting Room, 218 E Madison, Iola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Southeast Kansas Library System Headquarters, 218 E Madison, Iola, KS and will be available at this hearing.

**SUPPORTING COUNTIES**

Allen County (home county) Anderson, Bourbon, Chautauqua, Cherokee, Crawford  
Elk, Greenwood, Labette, Linn, Montgomery, Neosho, Wilson, Woodson

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,453,083	1.497	1,563,776	1.557	1,626,827	1,242,188	1.331
Debt Service							
Employee Benefits	102,238	0.110	104,025	0.112	100,693	81,822	0.088
Capital Improvements							
Non-Budgeted Funds	15,998						
Totals	1,571,319	1.607	1,667,801	1.669	1,727,520	1,324,010	1.419
Less: Transfers	6,000		0		2,000		
Net Expenditures	1,565,319		1,667,801		1,725,520		
Total Tax Levied	1,325,565		1,384,244		xxxxxxxxxxxx		
Assessed Valuation	829,011,695		938,286,504		933,178,742		

Outstanding  
Indebtedness,  
Jan 1,

	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2015

	2015
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2016

	2016
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

\*Tax rates are expressed in mills.

**Roger Carswell**

Director

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Publication Date: July 15, 2016

# NOTICE OF BUDGET HEARING

The governing body of  
Southeast Kansas Library System  
Allen County

State of Kansas  
 Special District  
 2017

will meet on August 5, 2016 at 9:00 a.m. at Iola Public Library Meeting Room, 218 E. Madison, Iola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
 Detailed budget information is available at Southeast Kansas Library System Headquarters, 218 E Madison, Iola, KS and will be available at this hearing.

## SUPPORTING COUNTIES

Allen County (home county) Anderson, Bourbon, Chautauqua, Cherokee, Crawford  
 Elk, Greenwood, Labette, Linn, Montgomery, Neosho  
 Wilson, Woodson

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,453,083	1.497	1,563,776	1.557	1,626,827	1,242,188	1.331
Debt Service							
Employee Benefits	102,238	0.110	104,025	0.112	100,693	81,822	0.088
Capital Improvements							
Non-Budgeted Funds	15,998						
Totals	1,571,319	1.607	1,667,801	1.669	1,727,520	1,324,010	1.419
Less: Transfers	6,000		0		2,000		
Net Expenditures	1,565,319		1,667,801		1,725,520		
Total Tax Levied	1,325,565		1,384,244		XXXXXXXXXXXXXX		
Assessed Valuation	829,011,695		938,286,504		933,178,742		

### Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Roger Carswell  
 Director

See accompanying summary of significant forecast assumptions and accountants' compilation report.

Page No. 11

(Published in the Cherokee County News-Advocate - July 20, 2016)



# PROOF OF PUBLICATION

State of Kansas, Linn County,  
ss.

JACQUELYN I. TAYLOR

of lawful age, being duly sworn upon oath states  
that

is the PUBLISHER

of The Linn County News,  
Pleasanton, Kansas;

That said newspaper has been published at least  
weekly fifty (50) times a year and has been so  
published for at least one year prior to the first  
publication of the attached notice;

That said paper was entered as second class  
mail matter at the post office of its publication;  
That said paper has a general circulation on a  
weekly, or monthly, or yearly basis in LINN County,  
Kansas, and is not a trade, religious or fraternal  
publication and has been printed and published  
in LINN County, Kansas;

The attached was published on the following dates  
in a regular issue of said newspaper:

1st publication was made on the 20  
day of July, 2016

2nd publication was made on the  
day of

3rd publication was made on the  
day of

4th publication was made on the  
day of

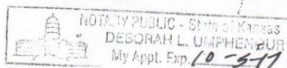
Publication Fee \$48.30

Total Publication  
Fee \$48.30

Witness my hand this 21  
day of July, 2016

Subscribed and sworn to before  
me this day 21 of July, 2016

Deborah L. Umphenour  
(Notary Public)



## Southeast Kansas Library, Allen Co.

Published in the Linn County News, July 20, 2016 (29-1tc)

### NOTICE OF BUDGET HEARING

The governing body of  
Southeast Kansas Library System

will meet on August 1, 2016 at 9:00 a.m. at Allen County Library Meeting Room, 218 S. Madison, Topeka, KS for the purpose of hearing and  
receiving recommendations of the budget for the proposed year of 2017 and for the amount of tax to be levied.  
Detailed budget information is available at Southeast Kansas Library System Headquarters, 218 S. Madison, Topeka, KS and will be available at this hearing.

### SUPPORTING COUNTRIES

Allen County: County Auditor, Secretary, Treasurer, Clerk, Sheriff  
KS: County Auditor, Secretary, Treasurer, Clerk, Sheriff  
KS: County Auditor, Secretary, Treasurer, Clerk, Sheriff

### BUDGET SUMMARY

Proposed budget 2017 Expenditures and Revenues of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
	Expenditures	Revenues	Expenditures
General	1,453,083	1,497	1,453,083
State Grants	188,238	0	188,238
Capital Expenditures	15,494	1,497	15,494
Transfers	1,297,312	1,497	1,297,312
Net Expenditures	1,566,117	1,497	1,566,117
Total Tax Levied	1,566,117	1,497	1,566,117
Assessed Valuation	893,361,490	893,361,490	893,361,490

### Outstanding Indebtedness

Jan 1

Oct 1 Bonds

Revenue Bonds

Other

Less For Prior

Total

The accompanying summary of significant forecast assumptions and assumptions compilation report.

Page No. 11



# Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:

*Livia Pezley*, being first duly sworn,  
deposes and says: That *she* is *Classified Manager*  
of *PARSONS SUN*, a daily newspaper printed  
in the State of Kansas, and published in and of general  
circulation in Labette County, Kansas, with a general paid  
circulation on a daily basis in Labette County, Kansas, and  
that said newspaper is not a trade, religious or fraternal  
publication.

Said newspaper is a daily published at least weekly 50  
times a year: has been so published continuously and unin-  
terruptedly in said county and state for a period of more  
than five years prior to the first publication of said notice;  
and has been admitted at the post office of Parsons, in said  
county as second class matter.

That the attached notice is a true copy thereof and was  
published in the regular and entire issue of said newspaper  
for 1 consecutive week, the first publication there-  
of being made as aforesaid on the 16<sup>th</sup> day of July  
2016, with subsequent publications being made on the  
following dates:

\_\_\_\_\_, 2016 \_\_\_\_\_, 2016  
\_\_\_\_\_, 2016 \_\_\_\_\_, 2016

*Livia Pezley*

Subscribed and sworn to and before me this

19<sup>th</sup> day of July, 2016

*[Signature]*  
\_\_\_\_\_  
Notary Public

My commission expires: January 9, 2019

Printer's Fee ..... \$ 157.00  
Affidavit, Notary's Fee ..... \$ 8.00  
Additional Copies ..... \$ 8.00  
Total Publication Fees ..... \$ 173.50



6715

## AFFIDAVIT OF PUBLICATION

Y } ss.

\_\_\_\_\_, Deposes and says:

That the Morning Sun, a daily Newspaper p  
of general circulation in Crawford Count  
in Crawford County, Kansas, and that  
publication.

is published at least weekly 50 times  
interruptedly in said county and state for  
of said notice; and has been admitted  
as second class matter.

is a true copy thereof and was publi  
for one (1), consecutive  
as aforesaid on the 20th day o  
being made on the following dates:

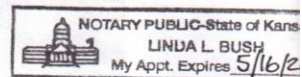
5th \_\_\_\_\_  
6th \_\_\_\_\_  
7th \_\_\_\_\_

*[Signature]*  
\_\_\_\_\_  
Publisher

Before me this 20th day of July

*[Signature]*  
\_\_\_\_\_  
Notary Public

July 16, 2020



will meet on August 1, 2016 at 4:30 P.M. at Woodshed, 1001 4,000 Road, Edna for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at home of Edma Baker and the Labette County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	3,710	0.832	5,413	0.822	5,602	3,581	0.807
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	3,710	0.832	5,413	0.822	5,602	3,581	0.807
Less: Transfers	0		0		0		
Net Expenditure	3,710		5,413		5,602		
Total Tax Levied	3,491		3,576		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,197,127		4,349,041		4,438,630		
Township Assessed Valuation Only					3,121,668		

#### Outstanding Indebtedness,

	2014	2015	2016
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Edma Baker  
Elm Grove Township Treasurer



# PRAIRIE STAR

P.O. Box 417 • 226 E. Main  
Sedan, KS 67361 • (620) 725-3176

## AFFIDAVIT OF PUBLICATION

Jenny Diveley of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

### Prairie Star

**P.O. Box 417 • 226 E. Main • Sedan, KS 67361**

a weekly newspaper in the state of Kansas at 226 E. Main, Sedan, Kansas, 67361, and of general circulation in Chautauqua and Elk counties and which has been admitted to the U.S. Mail as a second class matter in said county, and which said newspaper has been continuously and uninterruptedly published in said county during the period of one year immediately prior to the first publication of the notice hereinafter mentioned.

Legal notice publication printed in the regular issue of said newspaper for 1 consecutive weeks, with the first publication being made on July 27, 2016, with subsequent publication being made on the following dates:

\_\_\_\_\_  
\_\_\_\_\_

The affidavit further says that he or she has personal knowledge of the statements above set forth and that they are true.

Jenny Diveley

Signature

State of Kansas, Chautauqua County

Subscribed and sworn to before me

this 27<sup>th</sup> day of July, 2016.



Julie K Beckley

Notary Public

**PUBLIC NOTICE**  
**Published in the Prairie Star on July 27, 2016**

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Southeast Kansas Library System**  
**Allen County**

State of Kansas  
Special District  
2017

will meet on August 5, 2016 at 9:00 a.m. at Iola Public Library Meeting Room, 218 E. Madison, Iola, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Southeast Kansas Library System Headquarters, 218 E Madison, Iola, KS and will be available at this hearing.

**SUPPORTING COUNTIES**

Allen County (home county) Anderson, Bourbon, Chautauqua, Cherokee, Crawford  
Elk, Greenwood, Labette, Linn, Montgomery, Neosho  
Wilson, Woodson

**BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	1,453,083	1.497	1,563,776	1.557	1,626,827	1,242,188	1.331
Debt Service							
Employee Benefits	102,238	0.110	104,025	0.112	100,693	81,822	0.088
Capital Improvements							
Non-Budgeted Funds	15,998						
Totals	1,571,319	1.607	1,667,801	1.669	1,727,520	1,324,010	1.419
Less: Transfers	6,000		0		2,000		
Net Expenditures	1,565,319		1,667,801		1,725,520		
Total Tax Levied	1,325,565		1,384,244		XXXXXXXXXXXX		
Assessed Valuation	829,011,695		938,286,504		933,178,742		

**Outstanding Indebtedness,**

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Roger Carswell  
Director

See accompanying summary of significant forecast assumptions and accountants' compilation report.  
Page No. 11